

Town Forum Small Grants 2019/20 - Summary of Allocations - Appendix 1: WTF285

Panel attended by Cllr Anne Weir, Cllr Dominic Hiscock and Melissa Fletcher (Town Centre and Communities Manager)

Name	Project Explanation	Ward	Request	Project Breakdown	Amount Awarded	Community Benefit/Rationale
Street Reach	Recently changed to a CIO organisation with a new name of Winchester Street Reach, a new logo and charity number. Funds used to purchase new staff uniform so that the youth worker team are easily identified during our detached outreach sessions.	St Michael	389.3	10 Polo shirts and 10 hoodies with embroidery logo branding	380	Community engagement
Tree of Life Cafe	To create promotional material, such as Tree of Life Banner (including logos of sponsors, etc.), business cards and flyers about the café.	St Michael	500	Tree of Life Café Business Cards 200, Tree of Life Café Tabletop Banner, Tree of Life Café Roller Banner, Laminator, Art work design + Printing costs	500	Community engagement and supporting health and wellbeing
Winnall Community Association	To provide a monthly session to the elderly of the community, bringing them together to socialise with an activity of some form of learning/therapy session before sitting together for a two course dinner.	St Bartholomew	500	Therapy/learning sessional worker, Transport, Food, Room Hire	500	Inclusive community benefit, community engagement and supporting health and wellbeing
Winchester (Abbotts Barton & Hyde) Scout Group	To purchase a portable petrol-powered dual voltage generator capable of running LED lighting, heating and power tools.	St Bartholomew	500	Clarke 230V/110V Dual Voltage Petrol Generator	500	Community engagement
Friends of Lanterns	To run a rhyme time group on a Tuesday morning at the Community Centre. In order to start the group in Winnall, need to purchase good quality children's musical instruments and some CD tapes .We will also need some comfy cushions for the parents to sit on with their children.	St Bartholomew	150	Musical Instruments, Cushions, CD s	150	Community engagement and cultural benefit
Winnall Rock School	The Wild Side of Winter - An alternative spin on Christmas. To create willow lantern masks and costumes of imagined creatures. The outputs will be retained to develop the project with others in future years.	St Bartholomew	495	Venue Hire. Room hire for mask / costume making workshops at Unit 12 and refreshments, Arts Materials for masks / costumes, including LED lighting, WRS Staff Time, Granary Arts Staff Time	490	Community engagement and supporting health and wellbeing

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Little Life Savers	To purchase 2 special "choking" adolescent manikins which will give the children a realistic experience in how to effectively treat someone who is choking.	St Paul Ward	500	Adolescent choking manikin x 2	500	Inclusive community benefit and supporting health and wellbeing
Winchester City Penguins	Required to change equipment to meet standards for the provision of inclusive events. To expand the disability provision with a Start-time V Device, which will usable in / compatible with all the pools in Winchester.	St Paul Ward	500	Electronic starting device	500	Inclusive community benefit and supporting health and wellbeing
Winchester Fit Club	To purchase mats for the new facility, to encourage and enable as many members across Winchester to attend fitness classes.	St Michael	414	Floor Mats	410	Community engagement and supporting health and wellbeing
VC Venta	The Club would like funding for two pieces of equipment to enhance its growing youth cycle offering, namely:1)A tea urn to be used to provide tea and coffee refreshment to coaches and parent helpers during activities at the Park and Ride. 2)A petrol driven, non mains water bike pressure washer to be used 'off grid' at cyclo-cross racing events attended by the Club's youth racers.	St Bartholomew	£372.23	Swan 20 litre stainless steel catering urn, BikeTek electric powered bike jet wash	£370	Community engagement and supporting health and wellbeing
Unit 12	We would like to start a female-only and young 16-19 Home maintenance and DIY course. We would teach the following: Painting and decorating, Tiling Carpentry and woodwork, Basic home jobs, for example, changing a plug or putting up a shelf.	St Bartholomew	£500	Tools	TBC	Inclusive community benefit
Joined Up Jazz	To start jazz performances in Winchester. One-off set-up costs: publicity banners for events we put on; stage lighting; and the entry costs for a box-office system.	St Bartholomew	£500	2 off 3 ft high x 8 ft wide banners, Second-hand stage lights and cables, set-up and training for Patronbase box-office system	£500	Community engagement and cultural benefit

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The Carroll Centre	We are planning a weekly lunch club for senior and unwaged people living in the local communities of Stanmore, Badger Farm and Olivers Battery. We need a heated food cupboard, with an integrated work surface, to heat food and plates and provide additional bench space for preparing food, cooker, serving equipment and basic ingredients for the start-up.	St Luke	£500	Heated Food Cupboard, Stainless steel serving trays x 4, Plates, cutlery, serving utensils, advertising/printing, FareShare Food for first event, basic dry goods, glasses, 6 plate electric cooker	£500	Community engagement, inclusive community benefit and supporting health and wellbeing
Friends of St Giles Hill Graveyard	Need tools to carry out clearing of overgrown vegetation, plantings and then to do ongoing maintenance. Crucially need to introduce mechanical tools (trimmer's etc)	St Michael	£500	Gardening equipment and tools	£500	Community engagement and cultural benefit
Winchester and District Young Carers	This funding would enable us to provide 25 young carers aged 8-17yrs the opportunity to participate in a 1.5hrs bespoke Chocolate Workshop' which will be relaxed, fun and informative.	St Michael	£500	Workshop enrolment	£500	Community engagement and supporting health and wellbeing
Highcliffe Community Forum for Action	The funding will be used to provide equipment – banners, high vis jackets and event shelter - enabling HCFA to be easily identifiable and promote itself, and what it does, at events and activities in Highcliffe, whether organised by HCFA or other groups. This will make it easier for residents to speak to HCFA and participate in its activities.	St Michael	£423.12	1 Pop up Banner and 1 Outdoor Banner, 1 Event Dome Shelter, 20 High Vis Jackets with Printed Logo	£420	Community engagement
Opensight	To help the visually impaired/blind adult and child to lead independent and fulfilling lives to move forward in a positive way. To establish a Sight Hub in Winchester for a period of 12 months for the use of the local community and this will help towards the costs of setting up this latest Hub .	St Paul	£500	Venue hire at Winchester Discovery Centre, Sessional Worker Costs	£500	Inclusive community benefit and supporting health and wellbeing
Olive Branch Counselling Service	To replace very old office furniture and improve storage. To improve the working area and enable the office to run more efficiently and improve working conditions for our volunteers and staff. To improve the administrative backbone of the organisation, ensuring the volunteers have adequate working space	St Michael	£500	Office furniture	£500	Supporting health and wellbeing

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BearFace Theatre CIC	BearFace Theatre (BFT) require a new A3 printer for administration purposes and creative purposes to support our work with people affected by the Criminal justice system and children and young people in care. We often create and produce art work and photography with groups and individuals and print and frame their work for them to keep.	St Luke	£500	Epsom printer A3	£500	Inclusive community benefit and cultural benefit
Win ACC	We are seeking funding to purchase a digital tablet and projector to help increase engagement when we are out in communities. Having a tablet will enable us to collect data at events and community activities about who we are talking to, what action they currently take in the fight against climate change and what changes they would be interested in making.	St Michael	£500	Tablet and projector	£500	Community engagement
Winchester Goalball Club	We would like to purchase equipment for Winchester Goalball Club - 3 junior goalball's, 6 pairs of eyeshades and some elbow/knee pads. We are the only club in the country to deliver a training session purely for children aged 8-11. This is separate from our multi -age group sessions. These young players need equipment more suited to their physical size and strength.	St Paul	£500	3 junior goalball's, 6 pairs of eyeshades, 6 pairs of elbow/knee pads	£500	Inclusive community benefit and supporting health and wellbeing
TOTAL			£9,744		£9,220	
BUDGET			£12,000		£12,000	
BUDGET REMAINING			£2,256		£2,780	